



DECISION N° 534

ADMINISTRATIVE BUDGET FOR THE YEAR 2013

THE LATIN AMERICAN COUNCIL;

HAVING SEEN:

Article 15, paragraph 5; Article 31, paragraph 6, and Article 36 of the Panama Convention; Article 3 of Decision 141; Article 6 of Decision 177; and Decisions 414, 440, 449, 457, 471, and 522 of the Latin American Council;

CONSIDERING:

That it is necessary to provide the Permanent Secretariat with adequate financial resources so as to better enable it to fully comply with the functions set forth in the Panama Convention and the Work Programme approved by the Latin American Council;

DECIDES:

Article 1. To approve a budget in the amount of US\$ 2,200,000 for the period from 01 January to 31 December 2013, according to the following distribution by categories:

CATEGORIES:		US\$
I.	LATIN AMERICAN COUNCIL	20,000
II.	PERMANENT SECRETARIAT	2,180,000
1.	International Staff	499,826
2.	Local Staff	1,233,934
3.	Direct Expenses – Work Programme	323,000
4.	Official Travels	45,000
5.	General Administrative Expenses	78,240
TOTAL		2,200,000

Article 2. The Budget for the year 2013 will be financed with the contributions made by the Member States, according to the current system of quotas, as set out hereunder